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Message Text

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43
ORIGIN ARA-10

INFO OCT-01 ISO-00 FS-01 /012 R

DRAFTED BY ARA/MGT/FM:RFGRAHAM:HNB
APPROVED BY ARA/MGT/FM - GEORGE J. KRIEGER, JR
ARA/MGT/FM:EJCASEY
ARA/MGT/ADM:REPROSSER
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DESIRED DISTRIBUTION
BF/FS/AB:DRWATKINS
---------- 059313
P 161914Z JUN 75
FM SECSTATE WASHDC
TO AMEMBASSY BRASILIA PRIORITY

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E.O. 11652: N/A

TAGS:AFSP, BR

SUBJECT: ADJUSTMENT TO S AND E ALLOTMENT

REFS: A) PROGRAM I/D NO. 3 (EMBOM 5/15); B) SAS I/D NO. 7 (MEMO 5/15); C) BRASILIA 3773

1. EMBASSY PROGRAM ALLOTMENT INCREASED DOLS 26,026 TO DOLS 1,674,026; SHARED ALLOTMENT DECREASED DOLS 11,579 TO DOLS 3,296,421. TOTAL S AND E ALLOTMENT NOW DOLS 4,970,447. FUNDING HAS BEEN PROVIDED FOR ALL REQUESTS EXCEPT ITEMS 1, 12 AND 13 OF REF A AND ITEMS 1, 9 AND 10 OF REF B.

2. FUNDS FOR LOCAL WAGE INCREASE (ITEMS 1 OF REF A AND B) HAVE NOT BEEN GRANTED. REVISED LOCAL COMPENSATION PLAN/ BUDGETARY DATA SHEETS WILL NOT ARRIVE IN DEPARTMENT IN TIME FOR FY 1975 APPROVAL. WHEN RECEIVED, WAGE INCREASE WILL BE CONSIDERED FOR IMPLEMENTATION EARLY IN FY 1976.
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3. REMAINING ITEMS ON INCREASE/DECREASE STATEMENTS ARE APPROVED IN PRINCIPLE. IF YEAR-END FUNDS BECOME AVAILABLE, BUREAU WILL INFORM EMBASSY TO OBLIGATE THE FOLLOWING AMOUNTS REPRESENTING CURRENT COSTS OF FURNITURE REQUESTED BY POST AS INDICATED BELOW PLUS EXPORT PACKING AND PIER DELIVERY:

.... COMMODITY..... REFERENCE... P.O. NO. AMOUNT
..... DOLS
..... (ALL REF C)
PROGRAM ALLOTMENT:
FOR BRASILIA:
..5 SETS DREXEL 3BR PARA E1A, B, C 4106-501411 34,079
FOR RIO DE JANEIRO:
..2 SETS DREXEL 3BR PARA E2A 4106-501412 14,021
FOR SAO PAULO:
..5 SETS DREXEL 2/3BR PARA E3A, B 4106-501413 34,213
TOTAL PROGRAM (12 SETS)..... 82,313
SHARED ALLOTMENT:
FOR RIO DE JANEIRO:
..3 SETS DREXEL 3BR PARA E2B, C 5104-501727 20,158
FOR SAO PAULO:
..6 SETS DREXEL 2BR PARA E3C, D 5104-501728 35,970
TOTAL SHARED..... 56,128

BUREAU WILL THEN PROCESS PURCHASE ORDERS INDICATED ABOVE AND PROVIDE NECESSARY FUNDS TO COVER OBLIGATION.

4. AS POSSIBILITY EXISTS THAT MONIES MAY BE AVAILABLE TO FUND REMAINING EQUIPMENT NEEDS OF DOLS 80,676 (PROGRAM) AND DOLS 96,580 (SHARED) INDICATED IN ABOVE REFS, EMBASSY SHOULD INITIATE P.O.'S FOR EQUIPMENT WHICH CAN BE PURCHASED DIRECTLY FROM VENDORS AND BE PREPARED TO RELEASE ORDERS/ OBLIGATE FUNDS AT A MOMENT'S NOTICE, AS LATE AS MONDAY, JUNE 30. KISSINGER

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To: BRASILIA
Type: TE
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